Attachment

**Workforce Plan.docx**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Objectives and Strategies****Strategic Objectives**The following HR strategic objectives should be implemented:

|  |  |  |
| --- | --- | --- |
| Number | Objective | Measure of Performance |
| 1 | To source skilled labour resources |  |
| 2 | To address unacceptable staff turnover |  |
| 3 | Implement a succession planning system |  |

**Strategies**The following strategies should be implemented:

|  |  |  |  |
| --- | --- | --- | --- |
| Strategy | Step by Step Plan | Due Date | Responsible Staff Member |
| To source skilled labour resources | 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| To address unacceptable staff turnover | 1 |  |  |
| 2 |  |  |
| 3 |  |  |
| Succession planning system | 1 |  |  |
| 2 |  |  |
| 3 |  |  |

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